RESOLUTION 21-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DUNEDIN, FLORIDA, ADOPTING THE TENTATIVE OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR A SECOND AND FINAL PUBLIC HEARING DATE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City is required to adopt the budget in accordance with the procedures set forth in section 200.065, Florida Statutes; and

WHEREAS, the City Commission has examined and carefully considered the FY 2021-22 Tentative Operating and Capital Budget; and

WHEREAS, the citizen advisory Board of Finance's Budget Review Subcommittee has completed its analysis of the proposed budget and has presented its comments to the City Commission; and

WHEREAS, the City Commission has directed staff to adjust revenues and expenses within the proposed budget resulting in the FY 2021-22 Tentative C Operating and Capital Budget; and

WHEREAS, the City of Dunedin set forth the appropriations and revenue estimates for the Tentative Operating and Capital Budget for Fiscal Year 2021-22 in the amount of \$110,935,988; and

WHEREAS, in compliance with section 200.065, Florida Statutes, the City Commission will hold a second and final public hearing in the City Hall, City Commission Chambers to receive public comments on the FY 2021-22 Final Operating and Capital Budget on Thursday, September 23, 2021 at 6:00 p.m.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSIONERS OF THE CITY OF DUNEDIN, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, THAT: **Section 1**. The above recitals are true, correct, and incorporated by reference as if set forth fully herein.

Section 2. A FY 2021-22 Tentative Operating and Capital Budget totaling \$110,935,988 in the various funds of the City, attached hereto as Exhibit A, is hereby adopted. The respective revenues are to be appropriated by fund from taxes or other revenues as needed and expenses are to be appropriated by fund and by function for the Fiscal Year commencing October 1, 2021 and ending September 30, 2022.

This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DUNEDIN, FLORIDA, THIS <u>16th</u> day of <u>September</u>, 2021.

lulie Ward Buialski /lavbr

Rebecca Schlichter

City Clerk

APPROVED AS TO FORM.

Nikki C. Day City Attorney

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